

Model ISD
Utility Usage and Cost for Fiscal Year Ending 8/31/2012

	2010 - 11 Fiscal Year				2011 - 2012 School Fiscal Year			
	Total Usage for Year	September	October	November	December	January	February	March
Electricity:								
Kilo Hours	547,688	76,895	51,785					
Cost \$	65,730	8,594	6,305					
Unit cost \$	0.120014	0.111762	0.121755					
Natural Gas:								
MCF	788	20	10					
Cost \$	5,032	217	135					
Unit cost \$	6.385787	10.906533	13.788776					
Water:								
Gallons	260,900	27,200	49,200					
Cost \$	3	253	342					
Unit cost \$	0.000011	0.009289	0.006960					
Aggregate Cost: \$	70,765	9,064	6,783	0	0	0	0	0

April	May	June	July	August	Totals	(+/-) change from 2010-2011	Electricity: Kilo Hours Cost
					128,680		Unit cost
					14,899		
					0.116758		Natural Gas: MCF Cost
					30		
					352		
					12.347654		Unit cost
							Water: Gallons Cost
					76,400		
					595		
					0.008125		Unit cost
0	0	0	0	0	15,846		Aggregate Cost: