

**Dew ISD**  
**Utility Usage and Cost for Fiscal Year E**

	2008-09 Fiscal Year	2009 - 2010 School Fiscal Year					
	Total Usage for Year	September	October	November	December	January	February
<b>Electricity</b> : Kilo Hours	564,443	70,005	60,633	42,041	42,944	38,901	35,286
\$	65,605	7,994	7,001	5,070	5,079	4,568	4,218
<b>Unit cost</b>	\$ 0.116229	0.114185	0.115461	0.120605	0.118265	0.117431	0.119532
<b>Natural Gas:</b>							
<b>MCF</b>	687	13	14	23	178	353	236
<b>Cost</b>	\$ 5,452	137	140	225	1,226	2,333	1,453
<b>Unit cost</b>	\$ 7.934391	10.560769	10.243796	9.921586	6.871020	6.601585	6.158771
<b>Water:</b>							
<b>Gallons</b>	380,200	53,300	25,400	25,400	26,500	16,100	27,400
<b>Cost</b>	\$ 3,199	359	245	245	250	207	253
<b>Unit cost</b>	\$ 0.008414	0.006739	0.009659	0.009659	0.009427	0.012881	0.009251
<b>Aggregate Cost:</b>	\$ 74,255	8,490	7,386	5,541	6,554	7,109	5,925

ending 8/31/2010

Year	March	April	May	June	July	August	Totals	(+/-) change from 2007-2008
	39,881	33,228	42,088	60,847			465,854	(98,589)
	4,627	4,042	4,939	6,818			54,356	(11,249)
	0.116020	0.121651	0.117337	0.112059			0.117255	
	172	68	19	13			1,090	403
	1,004	431	159	128			7,237	1,785
	5.829890	6.346205	8.342632	9.550746			8.042700	
	22,500	20,200	29,800	18,700			265,300	(114,900)
	234	224	263	218			2,499	(699)
	0.010378	0.011095	0.008835	0.011657			0.009958	
	5,865	4,697	5,360	7,164	0	0	64,092	