

**Adopted Budget for
Date Adopted by Board:**

**DEW ISD
August 30, 2010**

Revenue:		
5700	Local and Intermediate Sources	\$4,323,629
5800	State Program Revenues	\$771,916
	Total Revenues	\$5,095,545

Expenditures:		
11	Instruction	\$1,096,539
12	Instructional Resources, Media	\$55,339
13	Curriculum Development & Staff	\$2,275
21	Instructional Leadership	\$47,983
23	School Leadership	\$0
31	Guidance & Counseling, Evaluation	\$66,719
32	Social Work Services	\$0
33	Health Services	\$28,025
34	Student Transportation	\$52,796
35	Food Services	\$125,279
36	Co-curricular/ Extra-curricular	\$54,164
41	General Administration	\$154,679
51	Plant Maintenance & Operations	\$216,635
52	Security and Monitoring	\$0
53	Data Processing	\$45,555
61	Community Service	\$0
71	Debt Service	\$244,119
81	Facilities Acquisition and	\$0
91	Contracted Instructional Services	\$3,167,701
92	Incremental Cost Associated with	\$0
93	Payments to Fiscal Agents for Shared	\$38,000
94	Payments to Other Schools	\$0
95	Payments to Juvenile Justice AEP	\$0
96	Payments to Charter Schools	\$0
97	Payments to TIF	\$0
99	Inter-government charges not Defined	\$61,325
	Total Adopted Expenditure Budget	\$5,457,133.00
	Difference in Revenue/Expenditures	(\$361,588.00)

